

ROMÂNIA
JUDEȚUL VASLUI
COMUNA TĂCUTA
CONSILIUL LOCAL

HOTĂRÂRE A nr. 14
privind aprobarea bugetului local al comunei Tăcuta, județul Vaslui, pe anul 2019

Consiliul Local al comunei Tăcuta, județul Vaslui, întrunit în ședință extraordinară,

Având în vedere:

- Expunerea de motive a primarului comunei;
- raportul compartimentului financiar contabil înregistrat la nr. FN;
- avizul comisiei de specialitate a Consiliului local;
- adresa Ministerului Finantelor Publice nr. 1638/2019, prin care s-a comunicat repartizarea sumelor defalcate din T.V.A.
- în conformitate cu prevederile Legii nr.50/2019-Legea bugetului de stat pe anul 2019;
- în conformitate cu prevederile art.19.alin.(1) ,din Legea 273/2006 privind finanțele publice locale, modificată și completată;
- în temeiul prevederilor art.36 alin(1),alin. (4) lit. "a", și art.45 alin. (2) litera,,a" din Legea administrației publice locale nr.215/2001, republicată cu modificările și completările ulterioare;

HOTĂRĂȘTE:

Art.1.Se aprobă bugetul local al comunei Tăcuta pe anul 2019 conform anexei nr.1, parte integrantă din prezenta hotărâre.

Art.2.(1)Cu îndeplinirea prezentei se însărcinează ordonatorul principal de credite și compartimentul financiar contabil din cadrul aparatului de specialitate al primarului.

(2) Câte o copie după prezenta hotărâre se va înainta: Instituției Prefectului Jud.Vaslui, Primarului comunei Tăcuta, Consiliului Județean Vaslui.

Adoptată astăzi, 17.04. 2019

Presedinte de sedinta,
UNGUREANU LEONAS



Contrasemneaza:
Secretar comună,
Alexa Cornelia

CA

Consilieri in functie: ...13.....

Consilieri prezenti: ...13.....

Hotărârea a fost adoptată cu un număr de 12 voturi pentru; 1 voturi impotriva; ... abțineri.

A. VENITURI	APROBAT
TOTAL VENITURI	16.982.605
din care:	
-VENITURI PROPRII	910.000
COTE DEF.DIN.IMP. PE VENIT	404.000
-SUME T.V.A PTR.CHELT.- 11.02.02	250.000
- SUME T.V.A PTR.FINANT.DRUM. -11.02.05	50.000
- SUME T.V.A ECHLIBRARE BUGET. -11.02.06	2.370.000
- SUME DIN EXCEDENTUL BUGETULUI LOCAL	-
-SUBVENTII DE LA BUGETUL DE STAT	12.998.605
B. CHELTUELI	16.982.605.
TOTAL CHELTUELI	
din care	
ADMNISTRATIE	1.366.000
- personal	1.100.000
- materiale	266.000
I.S.U.	65.000
-materiale	15.000
- fond rezerva bugetara	50.000
ORDINE PUBLICA SI SIGURANTA NATIONALA	45.000
-materiale	45.000
-capitale	-
-INVATAMANT	1.533.000
- personal	-
- materiale	-
- transferuri	23.000
- capitale	1.510.000
CULTURA	232.000
- personal	52.000
- biblioteca	20.000
- culte	45.000
- camine culturale	70.000
- capital	45.000

-ASISTENTA SOCIALA	912.000
-personal	352.000
- indemnizatii	530.000
- ajutoare incalzire 416/2001	15.000
-ajutoare incalzire lemne	10.000
- alte ajutoare	5.000

-SERVICII PUBLICE SI GOSPODARIRE COMUNALA	240.000
-materiale	140.000
- capitale	100.000

TRANSPORTURI	12.163.852
- materiale	200.000
- capitale	11.963.852

- ALTE ACTIUNI	103.753
-materiale	103.753

BUGETUL LOCAL pe anul 2019
- initial -

Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	16,982,605.00	0.00	1,817,605.00	11,131,500.00	3,279,500.00	754,000.00	6,429,000.00	6,766,001.00	7,039,000.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	910,000.00	0.00	305,600.00	224,400.00	182,600.00	197,400.00	988,000.00	980,001.00	984,000.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,580,000.00	0.00	1,164,600.00	889,400.00	843,600.00	682,400.00	6,427,000.00	6,764,001.00	7,037,000.00
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,449,000.00	0.00	1,123,600.00	864,400.00	809,600.00	651,400.00	6,308,000.00	6,653,001.00	6,922,000.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	406,000.00	0.00	97,600.00	103,400.00	102,600.00	102,400.00	496,000.00	496,001.00	496,000.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	406,000.00	0.00	97,600.00	103,400.00	102,600.00	102,400.00	496,000.00	496,001.00	496,000.00
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,000.00	0.00	600.00	400.00	600.00	400.00	2,000.00	2,001.00	2,000.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,000.00	0.00	600.00	400.00	600.00	400.00	2,000.00	2,000.00	2,000.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	404,000.00	0.00	97,000.00	103,000.00	102,000.00	102,000.00	494,000.00	494,000.00	494,000.00
Cote defalcate din impozitul pe venit	04.02.01	184,000.00	0.00	42,000.00	48,000.00	47,000.00	47,000.00	184,000.00	184,000.00	184,000.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00	310,000.00	310,000.00	310,000.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	296,000.00	0.00	141,000.00	75,000.00	31,000.00	49,000.00	296,000.00	296,000.00	296,000.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	296,000.00	0.00	141,000.00	75,000.00	31,000.00	49,000.00	296,000.00	296,000.00	296,000.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	58,000.00	0.00	20,000.00	13,000.00	11,000.00	14,000.00	58,000.00	58,000.00	58,000.00
Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	42,000.00	0.00	15,000.00	10,000.00	7,000.00	10,000.00			
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	16,000.00	0.00	5,000.00	3,000.00	4,000.00	4,000.00			
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	236,000.00	0.00	121,000.00	60,000.00	20,000.00	35,000.00	236,000.00	236,000.00	236,000.00
Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	40,000.00	20,000.00	10,000.00	15,000.00			
Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
Impozitul pe terenul din extravilan *)	07.02.02.03	150,000.00	0.00	80,000.00	40,000.00	10,000.00	20,000.00			
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,707,000.00	0.00	870,000.00	676,000.00	671,000.00	490,000.00	5,476,000.00	5,821,000.00	6,090,000.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,670,000.00	0.00	859,000.00	665,000.00	661,000.00	485,000.00	5,439,000.00	5,784,000.00	6,053,000.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	250,000.00	0.00	250,000.00	0.00	0.00	0.00	1,493,000.00	1,498,000.00	1,503,000.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	60,000.00	60,000.00	60,000.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,370,000.00	0.00	594,000.00	649,000.00	649,000.00	478,000.00	3,886,000.00	4,226,000.00	4,490,000.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	37,000.00	0.00	11,000.00	11,000.00	10,000.00	5,000.00	37,000.00	37,000.00	37,000.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	33,000.00	0.00	8,000.00	10,000.00	10,000.00	5,000.00	33,000.00	33,000.00	33,000.00
Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00			

Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
Taxe si tarife pentru eliberarea de licențe si autorizații de funcționare	16.02.03	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00	40,000.00	40,000.00	40,000.00
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00	40,000.00	40,000.00	40,000.00
Alte impozite si taxe	18.02.50	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00	40,000.00	40,000.00	40,000.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	131,000.00	0.00	41,000.00	25,000.00	34,000.00	31,000.00	119,000.00	111,000.00	115,000.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	41,000.00	0.00	15,000.00	5,000.00	15,000.00	6,000.00	45,000.00	45,000.00	45,000.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	41,000.00	0.00	15,000.00	5,000.00	15,000.00	6,000.00	45,000.00	45,000.00	45,000.00
Venituri din concesiuni si inchirieri	30.02.05	41,000.00	0.00	15,000.00	5,000.00	15,000.00	6,000.00	45,000.00	45,000.00	45,000.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	41,000.00	0.00	15,000.00	5,000.00	15,000.00	6,000.00	45,000.00	45,000.00	45,000.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	90,000.00	0.00	26,000.00	20,000.00	19,000.00	25,000.00	74,000.00	66,000.00	70,000.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,000.00	0.00	10,000.00	10,000.00	15,000.00	15,000.00	30,000.00	20,000.00	20,000.00
Alte amenzi, penalitati si confiscari	35.02.50	50,000.00	0.00	10,000.00	10,000.00	15,000.00	15,000.00	30,000.00	20,000.00	20,000.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	40,000.00	0.00	16,000.00	10,000.00	4,000.00	10,000.00	44,000.00	46,000.00	50,000.00
Alte venituri	36.02.50	40,000.00	0.00	16,000.00	10,000.00	4,000.00	10,000.00	44,000.00	46,000.00	50,000.00
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-3,899,747.00	0.00	-447,100.00	-3,207,900.00	-214,347.00	-30,400.00	0.00	0.00	0.00
Vărsăminte din secțiunea de funcționare	37.02.04	3,899,747.00	0.00	447,100.00	3,207,900.00	214,347.00	30,400.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	13,054,704.00	0.00	305,104.00	10,242,100.00	2,435,900.00	71,600.00	2,000.00	2,000.00	2,000.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	13,054,704.00	0.00	305,104.00	10,242,100.00	2,435,900.00	71,600.00	2,000.00	2,000.00	2,000.00
Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	9,258,100.00	0.00	500.00	6,860,100.00	2,325,900.00	71,600.00	2,000.00	2,000.00	2,000.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	2,500.00	0.00	500.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Finanțarea programelor naționale de dezvoltare locală	42.02.65	9,255,600.00	0.00	0.00	6,860,100.00	2,325,900.00	69,600.00	0.00	0.00	0.00
Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	3,796,604.00	0.00	304,604.00	3,382,000.00	110,000.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	115,604.00	0.00	115,604.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	3,681,000.00	0.00	189,000.00	3,382,000.00	110,000.00	0.00	0.00	0.00	0.00
Sume primite de la UE/altii donatori în contul plăților efectuate si prefinanțari aferente cadrului financiar 2014-2020	48.02	347,901.00	0.00	347,901.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (FSE)	48.02.02	347,901.00	0.00	347,901.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	48.02.02.02	347,901.00	0.00	347,901.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	16,982,605.00	0.00	1,817,605.00	11,131,500.00	3,279,500.00	754,000.00	6,429,000.00	6,766,001.00	7,039,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,363,753.00	0.00	907,000.00	1,063,500.00	739,253.00	654,000.00	6,429,000.00	6,766,001.00	7,039,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,504,000.00	0.00	426,000.00	412,500.00	347,500.00	318,000.00	1,495,950.00	1,539,000.00	1,571,000.00
Cheltuieli salariale în bani	10.01	1,429,050.00	0.00	415,000.00	378,050.00	333,000.00	303,000.00			
Salarii de baza	10.01.01	1,291,050.00	0.00	382,000.00	343,050.00	298,000.00	268,000.00			
Indemnizații plătite unor persoane din afara unității	10.01.12	138,000.00	0.00	33,000.00	35,000.00	35,000.00	35,000.00			

Denumirea indicatorilor	Cod indicator	Buget 201						Estimari		
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		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	20,450.00	0.00	0.00	20,450.00	0.00	0.00			
Vouchere de vacanță	10.02.06	20,450.00	0.00	0.00	20,450.00	0.00	0.00			
Contributii (cod 10.03.01 la 10.03.06)	10.03	54,500.00	0.00	11,000.00	14,000.00	14,500.00	15,000.00			
Contributia asiguratorie pentru munca	10.03.07	54,500.00	0.00	11,000.00	14,000.00	14,500.00	15,000.00			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,183,753.00	0.00	323,000.00	423,000.00	256,753.00	181,000.00	3,345,050.00	3,639,001.00	3,880,000.00
Bunuri si servicii	20.01	925,753.00	0.00	254,000.00	324,000.00	199,753.00	148,000.00			
Furnituri de birou	20.01.01	11,000.00	0.00	6,000.00	2,000.00	1,000.00	2,000.00			
Materiale pentru curatenie	20.01.02	14,000.00	0.00	9,000.00	2,000.00	2,000.00	1,000.00			
Incalzit, iluminat si forta motrica	20.01.03	97,000.00	0.00	56,000.00	5,000.00	7,000.00	29,000.00			
Apa, canal si salubritate	20.01.04	200.00	0.00	200.00	0.00	0.00	0.00			
Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	4,000.00	0.00	0.00			
Transport	20.01.07	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	77,000.00	0.00	44,000.00	11,000.00	12,000.00	10,000.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	67,000.00	0.00	30,000.00	10,000.00	15,000.00	12,000.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	614,553.00	0.00	107,800.00	250,000.00	162,753.00	94,000.00			
Reparatii curente	20.02	65,000.00	0.00	41,000.00	24,000.00	0.00	0.00			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	16,000.00	13,000.00	1,000.00	0.00			
Alte obiecte de inventar	20.05.30	30,000.00	0.00	16,000.00	13,000.00	1,000.00	0.00			
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	7,000.00	2,000.00	1,000.00	0.00			
Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	7,000.00	2,000.00	1,000.00	0.00			
Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	0.00	0.00	0.00	3,000.00			
Pregatire profesionala	20.13	30,000.00	0.00	5,000.00	10,000.00	15,000.00	0.00			
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120,000.00	0.00	0.00	50,000.00	40,000.00	30,000.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	120,000.00	0.00	0.00	50,000.00	40,000.00	30,000.00			
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	606,000.00	0.00	158,000.00	158,000.00	135,000.00	155,000.00	1,588,000.00	1,588,000.00	1,588,000.00
Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	606,000.00	0.00	158,000.00	158,000.00	135,000.00	155,000.00			
Ajutoare sociale in numerar	57.02.01	583,000.00	0.00	158,000.00	135,000.00	135,000.00	155,000.00			
Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	23,000.00	0.00	0.00	23,000.00	0.00	0.00			
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72)	70	13,618,852.00	0.00	910,605.00	10,068,000.00	2,540,247.00	100,000.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,618,852.00	0.00	910,605.00	10,068,000.00	2,540,247.00	100,000.00	0.00	0.00	0.00
Active fixe	71.01	13,618,852.00	0.00	910,605.00	10,068,000.00	2,540,247.00	100,000.00			
Constructii	71.01.01	1,555,000.00	0.00	0.00	985,000.00	570,000.00	0.00			
Alte active fixe	71.01.30	12,063,852.00	0.00	910,605.00	9,083,000.00	1,970,247.00	100,000.00			
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,431,000.00	0.00	352,000.00	446,000.00	313,000.00	320,000.00	1,295,000.00	1,323,000.00	1,364,000.00

Denumirea indicatorilor	Cod indicator	Buget 201						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,366,000.00	0.00	347,000.00	391,000.00	308,000.00	320,000.00	1,275,000.00	1,303,000.00	1,344,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,366,000.00	0.00	347,000.00	391,000.00	308,000.00	320,000.00	1,275,000.00	1,303,000.00	1,344,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,100,000.00	0.00	300,000.00	306,000.00	253,000.00	241,000.00	1,055,000.00	1,073,000.00	1,105,000.00
Cheltuieli salariale in bani	10.01	1,035,000.00	0.00	292,000.00	275,000.00	241,000.00	227,000.00			
Salarii de baza	10.01.01	897,000.00	0.00	259,000.00	240,000.00	206,000.00	192,000.00			
Indemnizatii platite unor persoane din afara unitatii	10.01.12	138,000.00	0.00	33,000.00	35,000.00	35,000.00	35,000.00			
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	19,000.00	0.00	0.00	19,000.00	0.00	0.00			
Vouchere de vacanță	10.02.06	19,000.00	0.00	0.00	19,000.00	0.00	0.00			
Contributii (cod 10.03.01 la 10.03.06)	10.03	46,000.00	0.00	8,000.00	12,000.00	12,000.00	14,000.00			
Contributia asiguratorie pentru munca	10.03.07	46,000.00	0.00	8,000.00	12,000.00	12,000.00	14,000.00			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	266,000.00	0.00	47,000.00	85,000.00	55,000.00	79,000.00	220,000.00	230,000.00	239,000.00
Bunuri si servicii	20.01	194,000.00	0.00	44,000.00	53,000.00	38,000.00	59,000.00			
Furnituri de birou	20.01.01	6,000.00	0.00	1,000.00	2,000.00	1,000.00	2,000.00			
Materiale pentru curatenie	20.01.02	6,000.00	0.00	1,000.00	2,000.00	2,000.00	1,000.00			
Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	1,000.00	5,000.00	5,000.00	29,000.00			
Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	4,000.00	0.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	47,000.00	0.00	10,000.00	10,000.00	15,000.00	12,000.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	20,000.00	5,000.00	5,000.00			
Reparatii curente	20.02	10,000.00	0.00	1,000.00	9,000.00	0.00	0.00			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
Alte obiecte de inventar	20.05.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,000.00	2,000.00	1,000.00	0.00			
Pregatire profesionala	20.13	25,000.00	0.00	0.00	10,000.00	15,000.00	0.00			
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000.00	0.00	0.00	10,000.00	0.00	20,000.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	30,000.00	0.00	0.00	10,000.00	0.00	20,000.00			
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,366,000.00	0.00	347,000.00	391,000.00	308,000.00	320,000.00	1,275,000.00	1,303,000.00	1,344,000.00
Autoritati executive	51.02.01.03	1,366,000.00	0.00	347,000.00	391,000.00	308,000.00	320,000.00	1,275,000.00	1,303,000.00	1,344,000.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	65,000.00	0.00	5,000.00	55,000.00	5,000.00	0.00	20,000.00	20,000.00	20,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	5,000.00	55,000.00	5,000.00	0.00	20,000.00	20,000.00	20,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	20,000.00	20,000.00	20,000.00
Bunuri si servicii	20.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	20,000.00	20,000.00	20,000.00

Denumirea indicatorilor	Cod indicator	Buget 201						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	45,000.00	0.00	26,000.00	10,000.00	5,000.00	4,000.00	45,000.00	46,000.00	46,000.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	45,000.00	0.00	26,000.00	10,000.00	5,000.00	4,000.00	45,000.00	46,000.00	46,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	45,000.00	0.00	26,000.00	10,000.00	5,000.00	4,000.00	45,000.00	46,000.00	46,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45,000.00	0.00	26,000.00	10,000.00	5,000.00	4,000.00	45,000.00	46,000.00	46,000.00
Bunuri si servicii	20.01	45,000.00	0.00	26,000.00	10,000.00	5,000.00	4,000.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,000.00	0.00	26,000.00	10,000.00	5,000.00	4,000.00			
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	45,000.00	0.00	26,000.00	10,000.00	5,000.00	4,000.00	45,000.00	46,000.00	46,000.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,999,000.00	0.00	478,000.00	1,432,500.00	843,500.00	245,000.00	2,226,950.00	2,247,000.00	2,253,000.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,855,000.00	0.00	212,000.00	1,023,000.00	610,000.00	10,000.00	123,000.00	123,000.00	123,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	212,000.00	83,000.00	40,000.00	10,000.00	123,000.00	123,000.00	123,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	279,000.00	0.00	189,000.00	40,000.00	40,000.00	10,000.00	100,000.00	100,000.00	100,000.00
Bunuri si servicii	20.01	163,000.00	0.00	123,000.00	40,000.00	0.00	0.00			
Furnituri de birou	20.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
Materiale pentru curatenie	20.01.02	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
Incalzit, iluminat si forta motrica	20.01.03	54,000.00	0.00	54,000.00	0.00	0.00	0.00			
Apa, canal si salubritate	20.01.04	200.00	0.00	200.00	0.00	0.00	0.00			
Transport	20.01.07	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	24,000.00	0.00	24,000.00	0.00	0.00	0.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,800.00	0.00	11,800.00	0.00	0.00	0.00			
Reparatii curente	20.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
Alte obiecte de inventar	20.05.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	0.00	0.00	40,000.00	10,000.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	0.00	0.00	40,000.00	10,000.00			
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	46,000.00	0.00	23,000.00	23,000.00	0.00	0.00	23,000.00	23,000.00	23,000.00
Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	46,000.00	0.00	23,000.00	23,000.00	0.00	0.00			
Ajutoare sociale in numerar	57.02.01	23,000.00	0.00	23,000.00	0.00	0.00	0.00			
Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	23,000.00	0.00	0.00	23,000.00	0.00	0.00			
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	20,000.00	0.00	0.00	20,000.00	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72)	70	1,510,000.00	0.00	0.00	940,000.00	570,000.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,510,000.00	0.00	0.00	940,000.00	570,000.00	0.00	0.00	0.00	0.00
Active fixe	71.01	1,510,000.00	0.00	0.00	940,000.00	570,000.00	0.00			
Constructii	71.01.01	1,510,000.00	0.00	0.00	940,000.00	570,000.00	0.00			

Denumirea indicatorilor	Cod indicator	Buget 201						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	23,000.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00	23,000.00	23,000.00
Invatamant prescolar	65.02.03.01	23,000.00	0.00	0.00	23,000.00	0.00	0.00	23,000.00	23,000.00	23,000.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,832,000.00	0.00	212,000.00	1,000,000.00	610,000.00	10,000.00	100,000.00	100,000.00	100,000.00
Invatamant secundar inferior	65.02.04.01	1,832,000.00	0.00	212,000.00	1,000,000.00	610,000.00	10,000.00	100,000.00	100,000.00	100,000.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	232,000.00	0.00	18,000.00	182,500.00	16,500.00	15,000.00	150,950.00	151,000.00	157,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	187,000.00	0.00	18,000.00	137,500.00	16,500.00	15,000.00	150,950.00	151,000.00	157,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	52,000.00	0.00	13,000.00	14,500.00	12,500.00	12,000.00	52,950.00	58,000.00	58,000.00
Cheltuieli salariale in bani	10.01	49,050.00	0.00	12,000.00	13,050.00	12,000.00	12,000.00			
Salarii de baza	10.01.01	49,050.00	0.00	12,000.00	13,050.00	12,000.00	12,000.00			
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	1,000.00	0.00	500.00	0.00			
Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	1,000.00	0.00	500.00	0.00			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	135,000.00	0.00	5,000.00	123,000.00	4,000.00	3,000.00	98,000.00	93,000.00	99,000.00
Bunuri si servicii	20.01	65,000.00	0.00	5,000.00	56,000.00	4,000.00	0.00			
Incalzit, iluminat si forta motrica	20.01.03	3,000.00	0.00	1,000.00	0.00	2,000.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	3,000.00	0.00	0.00	1,000.00	2,000.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59,000.00	0.00	4,000.00	55,000.00	0.00	0.00			
Reparatii curente	20.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	0.00	0.00	12,000.00	0.00	0.00			
Alte obiecte de inventar	20.05.30	12,000.00	0.00	0.00	12,000.00	0.00	0.00			
Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	0.00	0.00	0.00	3,000.00			
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	0.00	40,000.00	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	45,000.00	0.00	0.00	45,000.00	0.00	0.00			
Constructii	71.01.01	45,000.00	0.00	0.00	45,000.00	0.00	0.00			
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	187,000.00	0.00	18,000.00	137,500.00	16,500.00	15,000.00	105,950.00	106,000.00	112,000.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	72,000.00	0.00	18,000.00	22,500.00	16,500.00	15,000.00	75,950.00	76,000.00	82,000.00
Camine culturale	67.02.03.07	115,000.00	0.00	0.00	115,000.00	0.00	0.00	30,000.00	30,000.00	30,000.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	45,000.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	45,000.00	45,000.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	912,000.00	0.00	248,000.00	227,000.00	217,000.00	220,000.00	1,953,000.00	1,973,000.00	1,973,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	912,000.00	0.00	248,000.00	227,000.00	217,000.00	220,000.00	1,953,000.00	1,973,000.00	1,973,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	352,000.00	0.00	113,000.00	92,000.00	82,000.00	65,000.00	388,000.00	408,000.00	408,000.00
Cheltuieli salariale in bani	10.01	345,000.00	0.00	111,000.00	90,000.00	80,000.00	64,000.00			
Salarii de baza	10.01.01	345,000.00	0.00	111,000.00	90,000.00	80,000.00	64,000.00			
Contributii (cod 10.03.01 la 10.03.06)	10.03	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			

Denumirea indicatorilor	Cod indicator	Buget 2015						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Contributia asiguratorie pentru munca	10.03.07	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	560,000.00	0.00	135,000.00	135,000.00	135,000.00	155,000.00	1,565,000.00	1,565,000.00	1,565,000.00
Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	560,000.00	0.00	135,000.00	135,000.00	135,000.00	155,000.00			
Ajutoare sociale in numerar	57.02.01	560,000.00	0.00	135,000.00	135,000.00	135,000.00	155,000.00			
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	897,000.00	0.00	243,000.00	227,000.00	217,000.00	210,000.00	1,938,000.00	1,958,000.00	1,958,000.00
Asistenta sociala in caz de invaliditate	68.02.05.02	897,000.00	0.00	243,000.00	227,000.00	217,000.00	210,000.00	1,938,000.00	1,958,000.00	1,958,000.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	15,000.00	0.00	5,000.00	0.00	0.00	10,000.00	15,000.00	15,000.00	15,000.00
Ajutor social	68.02.15.01	15,000.00	0.00	5,000.00	0.00	0.00	10,000.00	15,000.00	15,000.00	15,000.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	240,000.00	0.00	40,000.00	30,000.00	35,000.00	135,000.00	145,000.00	155,000.00	160,000.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	240,000.00	0.00	40,000.00	30,000.00	35,000.00	135,000.00	145,000.00	155,000.00	160,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	40,000.00	30,000.00	35,000.00	35,000.00	145,000.00	155,000.00	160,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	40,000.00	30,000.00	35,000.00	35,000.00	145,000.00	155,000.00	160,000.00
Bunuri si servicii	20.01	140,000.00	0.00	40,000.00	30,000.00	35,000.00	35,000.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	140,000.00	0.00	40,000.00	30,000.00	35,000.00	35,000.00			
CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
Active fixe	71.01	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
Alte active fixe	71.01.30	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
Iluminat public si electrificari rurale	70.02.06	60,000.00	0.00	20,000.00	10,000.00	10,000.00	20,000.00	65,000.00	70,000.00	70,000.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	180,000.00	0.00	20,000.00	20,000.00	25,000.00	115,000.00	80,000.00	85,000.00	90,000.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	12,267,605.00	0.00	921,605.00	9,213,000.00	2,083,000.00	50,000.00	2,717,050.00	2,995,001.00	3,216,000.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	12,163,852.00	0.00	915,605.00	9,183,000.00	2,065,247.00	0.00	2,637,050.00	2,915,001.00	3,136,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,000.00	0.00	5,000.00	100,000.00	95,000.00	0.00	2,637,050.00	2,915,001.00	3,136,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	5,000.00	100,000.00	95,000.00	0.00	2,637,050.00	2,915,001.00	3,136,000.00
Bunuri si servicii	20.01	200,000.00	0.00	5,000.00	100,000.00	95,000.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	200,000.00	0.00	5,000.00	100,000.00	95,000.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72)	70	11,963,852.00	0.00	910,605.00	9,083,000.00	1,970,247.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,963,852.00	0.00	910,605.00	9,083,000.00	1,970,247.00	0.00	0.00	0.00	0.00
Active fixe	71.01	11,963,852.00	0.00	910,605.00	9,083,000.00	1,970,247.00	0.00			
Alte active fixe	71.01.30	11,963,852.00	0.00	910,605.00	9,083,000.00	1,970,247.00	0.00			
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	12,163,852.00	0.00	915,605.00	9,183,000.00	2,065,247.00	0.00	2,637,050.00	2,915,001.00	3,136,000.00
Drumuri si poduri	84.02.03.01	12,163,852.00	0.00	915,605.00	9,183,000.00	2,065,247.00	0.00	2,637,050.00	2,915,001.00	3,136,000.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	103,753.00	0.00	6,000.00	30,000.00	17,753.00	50,000.00	80,000.00	80,000.00	80,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	103,753.00	0.00	6,000.00	30,000.00	17,753.00	50,000.00	80,000.00	80,000.00	80,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	103,753.00	0.00	6,000.00	30,000.00	17,753.00	50,000.00	80,000.00	80,000.00	80,000.00
Bunuri si servicii	20.01	103,753.00	0.00	6,000.00	30,000.00	17,753.00	50,000.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	103,753.00	0.00	6,000.00	30,000.00	17,753.00	50,000.00			

Denumirea indicatorilor	Cod indicator	Buget 201						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Alte acțiuni economice	87.02.50	103,753.00	0.00	6,000.00	30,000.00	17,753.00	50,000.00	80,000.00	80,000.00	80,000.00

Conducatorul institutiei,

IONEL FLORIN



CONTABIL,

LUCA SANDA